

**CITY OF KENORA
CAPITAL BUDGET
2014**

FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
14.311.01	Roads (General) Sidewalks	125,000	0	0	0	0	125,000
	Bridges						
14.312.01	Keewatin Channel Bridge	1,082,000	1,082,000	0	0	0	0
14.312.02	Darlington Bay Bridge	58,000	58,000	0	0	0	0
14.312.03	Bay Street Overpass	99,000	99,000	0	0	0	0
	Paved Roads						
14.313.01	Municipal Paving Prg	1,075,000	0	0	0	0	1,075,000
	Surface Treated Roads						
14.314.01	Surface Treated Roads Prg	200,000	0	0	0	0	200,000
	Loosetop Roads						
14.315.01	* Gravel Roads Prg						
	! LTD - Hold for Business Case * Deleted Project						
FUNCTIONAL TOTALS		2,639,000	1,239,000	0	0	0	1,400,000